

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2006 calendar year, or tax year beginning 7/1/2006 , **and ending** 6/30/2007

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization
St. John's Educational Thresholds Center
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
3040 16th Street
 City or town State or country ZIP + 4
San Francisco CA 94103

D Employer identification number
23-7172909

E Telephone number
415-864-5205

F Accounting method: Cash Accrual
 Other (specify) ▶

G Website: ▶ www.sjetc.org

J Organization type (check only one) ▶ 501(c) (3) ◀ (insert no.) 4947(a)(1) or 527

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally **not** more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 960,799

H and I are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶ N/A
H(c) Are all affiliates included? Yes No
 (If "No," attach a list. See instructions.)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Group Exemption Number ▶

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Revenue	1 Contributions, gifts, grants, and similar amounts received:				
	a Contributions to donor advised funds	1a		0	
	b Direct public support (not included on line 1a)	1b		377,821	
	c Indirect public support (not included on line 1a)	1c		0	
	d Government contributions (grants) (not included on line 1a)	1d		543,777	
	e Total (add lines 1a through 1d) (cash \$ <u>921,598</u> noncash \$ <u>0</u>)	1e			921,598
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			28,728
	3 Membership dues and assessments	3			0
	4 Interest on savings and temporary cash investments	4			949
	5 Dividends and interest from securities	5			0
	6 a Gross rents	6a			
	b Less: rental expenses	6b			
c Net rental income or (loss). Subtract line 6b from line 6a	6c			0	
7 Other investment income (describe ▶)	7			0	
8 a Gross amount from sales of assets other than inventory See Statement 4	(A) Securities		(B) Other		
	4,459 8a		0		
	b Less: cost or other basis and sales expenses	4,090 8b		0	
	c Gain or (loss) (attach schedule)	369 8c		0	
8d Net gain or (loss). Combine line 8c, columns (A) and (B)	8d			369	
9 Special events and activities (attach schedule). If any amount is from gaming , check here ▶ <input type="checkbox"/>	a Gross revenue (not including \$ <u>0</u> of contributions reported on line 1b)	9a		0	
	b Less: direct expenses other than fundraising expenses	9b		0	
	c Net income or (loss) from special events. Subtract line 9b from line 9a	9c			0
10 a Gross sales of inventory, less returns and allowances	10a		0		
	b Less: cost of goods sold	10b		0	
	c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c			0
11 Other revenue (from Part VII, line 103)	11			5,065	
12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12			956,709	
Expenses	13 Program services (from line 44, column (B))	13		785,896	
	14 Management and general (from line 44, column (C))	14		106,093	
	15 Fundraising (from line 44, column (D))	15		61,231	
	16 Payments to affiliates (attach schedule)	16		0	
	17 Total expenses. Add lines 16 and 44, column (A)	17			953,220
Net Assets	18 Excess or (deficit) for the year. Subtract line 17 from line 12	18		3,489	
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		147,879	
	20 Other changes in net assets or fund balances (attach explanation) Unrealized loss	20			-182
	21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21			151,186

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 a	Grants paid from donor advised funds (attach schedule) (cash \$ <u>0</u> noncash \$ <u>0</u>) If this amount includes foreign grants, check here <input type="checkbox"/>	0	0		
22 b	Other grants and allocations (attach schedule) (cash \$ <u>0</u> noncash \$ <u>0</u>) If this amount includes foreign grants, check here <input type="checkbox"/>	0	0		
23	Specific assistance to individuals (attach schedule)	0	0		
24	Benefits paid to or for members (attach schedule)	0			
25 a	Compensation of current officers, directors, key employees, etc. listed in Part V-A (attach schedule)	0		0	0
b	Compensation of former officers, directors, key employees, etc. listed in Part V-B (attach schedule)	89,463	47,650	34,744	7,069
c	Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		0	0	0
26	Salaries and wages of employees not included on lines 25a, b, and c	442,235	403,869	0	38,366
27	Pension plan contributions not included on lines 25a, b, and c	0			
28	Employee benefits not included on lines 25a - 27	45,342	43,648	0	1,694
29	Payroll taxes	54,242	46,523	3,033	4,686
30	Professional fundraising fees	0			
31	Accounting fees	15,725	3,389	6,706	5,630
32	Legal fees	0			
33	Supplies	28,741	27,694	1,007	40
34	Telephone	6,582	5,216	987	379
35	Postage and shipping	984	548	349	87
36	Occupancy	38,304	29,958	6,951	1,395
37	Equipment rental and maintenance	30,617	12,532	17,790	295
38	Printing and publications	1,148	419	460	269
39	Travel	6,765	5,410	1,337	18
40	Conferences, conventions, and meetings	0			
41	Interest	9,253		9,236	17
42	Depreciation, depletion, etc. (attach schedule See Stmt 1	6,477	0	6,477	0
43	Other expenses not covered above (itemize):				
a	Insurance	10,403	6,429	3,617	357
b	Dues, licenses and service fees	4,376	2,580	1,796	0
c	Other professional services	137,358	125,455	11,551	352
d	Incentives and stipends	7,581	7,581	0	0
e	Field trips	16,995	16,995	0	0
f	Grants / development expense	629	0	52	577
g		0	0	0	0
44	Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15).	953,220	785,896	106,093	61,231

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ 0; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

<p>What is the organization's primary exempt purpose? To provide educational programming for youth and the community</p> <p>All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)</p>	<p>Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)</p>
<p>a See Statement 2</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>785,896</p>
<p>b</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	
<p>c</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	
<p>d</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>.....</p> <p>(Grants and allocations \$) If this amount includes foreign grants, check here <input type="checkbox"/></p>	
<p>e Other program services (attach schedule) (Grants and allocations \$ 0) If this amount includes foreign grants, check here <input type="checkbox"/></p>	<p>0</p>
<p>f Total of Program Service Expenses (should equal line 44, column (B), Program services) <input type="checkbox"/></p>	<p>785,896</p>

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A)		(B)
		Beginning of year		End of year
Assets	45 Cash—non-interest-bearing		45	28,723
	46 Savings and temporary cash investments	57,611	46	73,940
	47 a Accounts receivable	47a 0		
	b Less: allowance for doubtful accounts	47b 0	0	47c 0
	48 a Pledges receivable	48a 0		
	b Less: allowance for doubtful accounts	48b 0	0	48c 0
	49 Grants receivable	218,688	49	118,764
	50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)	0	50a	0
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		50b	
	51 a Other notes and loans receivable (attach schedule)	51a 0		
	b Less: allowance for doubtful accounts	51b 0	0	51c 0
	52 Inventories for sale or use	1,064	52	409
	53 Prepaid expenses and deferred charges	3,371	53	6,092
	54 a Investments—publicly-traded securities.	<input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	892	54a 25,070
	b Investments—other securities (attach schedule).	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	0	54b 0
	55 a Investments—land, buildings, and equipment: basis	55a 0		
	b Less: accumulated depreciation (attach schedule)	55b 0	0	55c 0
	56 Investments—other (attach schedule)	0	56	0
	57 a Land, buildings, and equipment: basis	57a 174,145		
b Less: accumulated depreciation (attach schedule) . See Statement 1	57b 161,309	11,413	57c 12,836	
58 Other assets, including program-related investments (describe <input checked="" type="checkbox"/> Deposits)	0	58	1,400	
59 Total assets (must equal line 74). Add lines 45 through 58	293,039	59	267,234	
Liabilities	60 Accounts payable and accrued expenses	68,611	60	44,543
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)	0	63	0
	64 a Tax-exempt bond liabilities (attach schedule)	0	64a	0
	b Mortgages and other notes payable (attach schedule)	0	64b	0
	65 Other liabilities (describe <input type="checkbox"/> Line of credit)	76,549	65	71,505
66 Total liabilities. Add lines 60 through 65	145,160	66	116,048	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	87,885	67	24,936
	68 Temporarily restricted	59,994	68	126,250
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	147,879	73	151,186
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73.	293,039	74	267,234

Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return (See the instructions.)

a	Total revenue, gains, and other support per audited financial statements		a	956,527
b	Amounts included on line a but not on Part I, line 12:			
1	Net unrealized gains on investments	b1	-182	
2	Donated services and use of facilities	b2		
3	Recoveries of prior year grants	b3		
4	Other (specify):	b4	0	
	Add lines b1 through b4	b	-182	
c	Subtract line b from line a	c	956,709	
d	Amounts included on Part I, line 12, but not on line a :			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify):	d2	0	
	Add lines d1 and d2	d	0	
e	Total revenue (Part I, line 12). Add lines c and d	e	956,709	

Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements		a	953,220
b	Amounts included on line a but not on Part I, line 17:			
1	Donated services and use of facilities	b1		
2	Prior year adjustments reported on Part I, line 20	b2		
3	Losses reported on Part I, line 20	b3		
4	Other (specify):	b4	0	
	Add lines b1 through b4	b	0	
c	Subtract line b from line a	c	953,220	
d	Amounts included on Part I, line 17, but not on line a :			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify):	d2	0	
	Add lines d1 and d2	d	0	
e	Total expenses (Part I, line 17). Add lines c and d	e	953,220	

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
Name <u>Jeff Feinman</u> Str <u>3040 16th Street</u> City <u>San Francisco</u> ST <u>CA</u> ZIP <u>94103</u>	Title <u>Executive Director</u> Hr/WK <u>40</u>	<u>71,613</u>	<u>8,868</u>	<u>0</u>
Name <u>Jim Kaufman</u> Str <u>3040 16th Street</u> City <u>San Francisco</u> ST <u>CA</u> ZIP <u>94103</u>	Title <u>Executive Director</u> Hr/WK <u>40</u>	<u>6,262</u>	<u>3,173</u>	<u>0</u>
Name <u>Board of Directors</u> Str _____ City <u>See Statement 3</u> ST _____ ZIP _____	Title _____ Hr/WK _____	<u>0</u>	<u>0</u>	<u>0</u>
Name <u>N/A</u> Str _____ City _____ ST _____ ZIP _____	Title _____ Hr/WK _____			
Name <u>N/A</u> Str _____ City _____ ST _____ ZIP _____	Title _____ Hr/WK _____			
Name <u>N/A</u> Str _____ City _____ ST _____ ZIP _____	Title _____ Hr/WK _____			
Name <u>N/A</u> Str _____ City _____ ST _____ ZIP _____	Title _____ Hr/WK _____			
Name <u>N/A</u> Str _____ City _____ ST _____ ZIP _____	Title _____ Hr/WK _____			
Name <u>N/A</u> Str _____ City _____ ST _____ ZIP _____	Title _____ Hr/WK _____			
Name <u>N/A</u> Str _____ City _____ ST _____ ZIP _____	Title _____ Hr/WK _____			

Part V-A Current Officers, Directors, Trustees, and Key Employees (continued)

		Yes	No
75 a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings 12		
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)	75b	X
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to the organization? See the instructions for the definition of "related organization." ▶ If "Yes," attach a statement that includes the information described in the instructions.	75c	X
d	Does the organization have a written conflict of interest policy?	75d	X

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits (If any form officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list the person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

(A) Name and address	(B) Loans and Advances	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				
Name <u>N/A</u> Str City ST ZIP				

Part VI Other Information (See the instructions.)

		Yes	No
76	Did the organization make a change in its activities or methods of conducting activities? If "Yes," attach a detailed statement of each change	76	X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	X
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	N/A
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X
b	If "Yes," enter the name of the organization ▶ N/A and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81 a	Enter direct and indirect political expenditures. (See line 81 instructions.) 81a N/A		
b	Did the organization file Form 1120-POL for this year?	81b	X

Part VI Other Information (continued)

Table with columns for question ID, question text, Yes, and No. Rows include questions 82a through 91b regarding donated services, public inspection requirements, lobbying expenditures, and foreign financial accounts.

Part VI Other Information (continued)

Yes **No**

c At any time during the calendar year, did the organization maintain an office outside of the United States? **91c** X
 If "Yes," enter the name of the foreign country: N/A

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of **Form 1041**—Check here
 and enter the amount of tax-exempt interest received or accrued during the tax year: **92** N/A

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a Contract revenue					28,728
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	949	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than invento			01	369	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a Miscellaneous		0		5,065	0
b		0		0	0
c		0		0	0
d		0		0	0
e		0		0	0
104 Subtotal (add columns (B), (D), and (E))		0		6,383	28,728
105 Total (add line 104, columns (B), (D), and (E))					35,111

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	Revenue received in exchange for peer resource services.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%		0	0
	%		0	0
	%		0	0
	%		0	0

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

106 Did the reporting organization **make** any transfers **to** a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity. Yes No

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a			
b			
c			
Totals				0

107 Did the reporting organization **receive** any transfers **from** a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity. Yes No

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a			
b			
c			
Totals				0

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above? Yes No

Please Sign Here Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer _____ Date _____

Type or print name and title _____

Paid Preparer's Use Only

Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	Preparer's SSN or PTIN (See Gen. Inst. X)
Firm's name (or yours if self-employed), address, and ZIP + 4	12/12/2007		EIN ▶ 94-3243888
Crosby & Kaneda, Certified Public Accountants	1611 Telegraph Ave., Ste 318 Oakland, CA 94612		Phone no. ▶ 510-835-2727

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)
(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n),
or 4947(a)(1) Nonexempt Charitable Trust
Supplementary Information—(See separate instructions.)

OMB No. 1545-0047

2006

Department of the Treasury
Internal Revenue Service

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

Name of the organization

St. John's Educational Thresholds Center

Employer identification number

23-7172909

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 2 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over \$50,000 . ▶		0		

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services ▶		0

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of other contractors receiving over \$50,000 for other services ▶		0

Part III Statements About Activities (See page 2 of the instructions.)

		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)		X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? . . . See 990, Part V-A	X	
e	Transfer of any part of its income or assets?		X
3 a	Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)		X
b	Did the organization have a section 403(b) annuity plan for its employees?		X
c	Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement		X
d	Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?		X
4 a	Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g		X
b	Did the organization make any taxable distributions under section 4966?		X
c	Did the organization make a distribution to a donor, donor advisor, or related person?		X
d	Enter the total number of donor advised funds owned at the end of the tax year ►	0	
e	Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ►	0	
f	Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ►	0	
g	Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ►	0	

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting**
Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	1,611,898	1,483,818	1,288,702	1,520,224	5,904,642
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	11,184				11,184
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975		268	84	76	428
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets		1,405	43	6,171	7,619
23 Total of lines 15 through 22	1,623,082	1,485,491	1,288,829	1,526,471	5,923,873
24 Line 23 minus line 17	1,611,898	1,485,491	1,288,829	1,526,471	5,912,689
25 Enter 1% of line 23	16,231	14,855	12,888	15,265	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 ▶					26a 118,254
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts . . ▶					26b 178,492
c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶					26c 5,912,689
d Add: Amounts from column (e) for lines: 18 <u>428</u> 19 <u> </u> 22 <u>7,619</u> 26b <u>178,492</u> ▶					26d 186,539
e Public support (line 26c minus line 26d total) ▶					26e 5,726,150
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶					26f 96.85%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2005) <u>0</u> (2004) <u>0</u> (2003) <u>0</u> (2002) <u>0</u>					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2005) <u>0</u> (2004) <u>0</u> (2003) <u>0</u> (2002) <u>0</u>					
c Add: Amounts from column (e) for lines: 15 <u> </u> 16 <u> </u> 17 <u> </u> 20 <u> </u> 21 <u> </u> ▶					27c 0
d Add: Line 27a total and line 27b total ▶					27d 0
e Public support (line 27c total minus line 27d total) ▶					27e 0
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) ▶					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶					27g 0.00%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶					27h 0.00%
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See page 9 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
34 a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 10 of the instructions.) (To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group. Check b if you checked "a" and "limited control" provisions apply.

Table with 4 columns: Line number, Description, (a) Affiliated group totals, (b) To be completed for all electing organizations. Includes rows 36-44 for lobbying expenditures and nontaxable amounts.

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 13 of the instructions.)

Table with 6 columns: Calendar year (or fiscal year beginning in), (a) 2006, (b) 2005, (c) 2004, (d) 2003, (e) Total. Includes rows 45-50 for averaging period data.

Part VI-B Lobbying Activity by Nonelecting Public Charities (For reporting only by organizations that did not complete Part VI-A) (See page 13 of the instructions) N/A

Table with 3 columns: Yes, No, Amount. Includes rows for various lobbying activities (a-i) and a total row.

St. John's Educational Thresholds Center
23-7172909
Year Ended June 30, 2007

Statement 1
Part II, Line 42
Part IV, Line 57b
Fixed Asset Schedule

Item Description	Acquisition Cost	Date of Acquisition	Accumulated Depreciaton	Depreciation 2007	Book Value 6/30/07
Various	\$ 59,951.00		\$ 59,944.00		
Various	\$ 2,609.00		\$ 2,609.00		
Divider Panels	\$ 1,258.00	10/01/00	\$ 958.00	\$ 179.00	\$ 121.00
6 Cubicles	\$ 1,800.00	07/14/03	\$ 857.00	\$ 257.00	\$ 686.00
6 Desk Drawer	\$ 210.00	07/14/03	\$ 100.00	\$ 30.00	\$ 80.00
	\$ 5,877.00		\$ 4,524.00	\$ 466.00	\$ 887.00
Various	\$ 76,214.79		\$ 76,214.79		
Desk Top Computer	\$ 1,250.00	07/18/02	\$ 1,000.00	\$ 250.00	\$ -
Desk Top Computer	\$ 1,250.00	07/18/02	\$ 1,000.00	\$ 250.00	\$ -
CPU Monitor w/Laser	\$ 2,061.00	07/23/02	\$ 1,649.00	\$ 412.00	\$ -
Palm Pilot	\$ 691.00	07/23/02	\$ 549.00	\$ 138.00	\$ 4.00
Akai Drum Machine	\$ 1,519.00	07/03/02	\$ 1,203.00	\$ 304.00	\$ 12.00
HP Laser Jet Printer	\$ 819.00	11/08/01	\$ 772.00	\$ 47.00	\$ -
Note Book Computer	\$ 1,953.00	06/06/02	\$ 1,622.00	\$ 331.00	\$ -
Sony Digital Camcord	\$ 1,437.00	06/30/03	\$ 957.00	\$ 287.00	\$ 193.00
Amplifiers & Accessori	\$ 1,550.00	11/18/02	\$ 1,033.00	\$ 310.00	\$ 207.00
HP Laser Jet 3300	\$ 549.00	11/05/02	\$ 367.00	\$ 110.00	\$ 72.00
IMAC G47000	\$ 1,627.00	05/06/03	\$ 1,084.00	\$ 325.00	\$ 218.00
2 Dell Computers	\$ 2,432.00	02/20/03	\$ 1,622.00	\$ 487.00	\$ 323.00
Two Way Radio	\$ 531.00	06/22/04	\$ 219.00	\$ 103.00	\$ 209.00
73 computers	\$ 1,867.00	01/05/05	\$ 360.00	\$ 187.00	\$ 1,320.00
Computer-Dell	\$ 1,134.00	10/17/04	\$ 340.00	\$ 227.00	\$ 567.00
	\$ 96,884.79		\$ 89,991.79	\$ 3,768.00	\$ 3,125.00
Computers (CCG)	\$ 3,531.21	01/02/06	\$ 372.00	\$ 706.24	\$ 2,452.97
Computers (CCG)	\$ 7,900.82	12/01/06		\$ 1,536.27	\$ 6,364.55
TOTAL	#####		\$ 154,831.79	\$ 6,476.51	\$ 12,829.52

St. John's Educational Thresholds Center
23-7172909
Year Ended June 30, 2007

Statement 2

Form 990

Part III

Program Service Accomplishments

Tutoring Center: Provided year-round youth development programming, including leadership, cultural enrichment and academic support to 120 youth and support to 200 parents. Student participants showed significant increases in both reading and math scores.

Urban Institute: Through college counseling services, outdoor trips for urban youth, art enrichment and leadership development programming, the Urban Institute programs served over 200 teens ages 14-17. Urban Institute successfully helped 120 seniors submit college applications and financial aid forms.

Talking Circles: Provided teen pregnancy prevention group workshops and youth leadership development services to over 400 teens from San Francisco's Mission District. Over 95% of all participants reported that their sexual decision making skills improved as a direct result of their participation.

Beyond the Bell: Provided after-school enrichment, recreational and academic support to 150 middle school students and support to 50 of their caregivers.

St. John's Educational Thresholds Center
23-7172909
Year Ended June 30, 2007

Statement 4

Part I, Line 8c

Sales of assets other than inventory

	<u>Shares</u>	<u>Date Sold</u>	<u>Cost</u>	<u>Proceeds</u>	<u>Net Gain (Loss)</u>
Fidelity OTC	24	06/22/07	837	1,071	234
Wyeth	60	06/22/07	3,253	3,388	135
			<u>4,090</u>	<u>4,459</u>	<u>369</u>

2006

California Exempt Organization Annual Information Return

199

For calendar or fiscal year beginning month 7 day 1 year 06, and ending month 6 day 30 year 07

IMPORTANT: Your number is required. California corporation number D-0644079 Federal employer identification number (FEIN) 23-7172909 Corporation/Organization name St. John's Educational Thresholds Center Address including Suite, Room, or PMB no. 3040 16th Street City San Francisco State CA ZIP Code 94103

Part I Complete Part I unless not required to file this form. See General Instructions B and C.

Table with 4 columns: Description, Line Number, Amount, and Balance. Rows include Receipts and Revenues (lines 1-8), Expenses (lines 9-10), and Filing Fee (lines 11-14).

15 If exempt under R&TC Section 23701d, has the organization during the year: (1) participated in any political campaign or (2) attempted to influence legislation or any ballot measure, or (3) made an election under R&TC Section 23704.5 (relating to lobbying by public charities)? If "Yes," complete and attach form FTB 3509, Political or Legislative Activities by Section 23701d Organizations [] Yes [X] No

Please Sign Here Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

St. John's Educational Thresholds Center
23-7172909
Year Ended June 30, 2007

Form RRF-1

Part B 6.
Government Funder

California Department of Health and Human Services
P.O. Box 997413
Sacramento, CA 95899
Contact: Rhonda Lee Hansen
Ph: 916-650-0343

San Francisco Unified School District
555 Franklin Street
San Francisco, CA 94102
Contact: Andrea Bustamante
Ph: 415-242-2615

City and County of San Francisco
Department of Children Youth and their Families
1390 Market Street, Ste 900
San Francisco, CA 94102
Contact: Lina Morales
415-554-8430

Part B 9

The Organization's financial statements were audited in accordance with generally accepted auditing standards for the year ended June 30, 2006.

The auditors (Crosby & Kaneda) expressed an unqualified opinion and determined that the financial statements were fairly stated in all material respects in conformity with generally accepted accounting principles.